



Magnolia Estates

HCHA currently employs 38 regular full time staff, owns and contract private management of over 1,038 affordable housing units and administers rental assistance for 4,500 privately owned rental units through the Section 8 HCV program. Total HCHA operating and development budget for the fiscal year 2017 is approximately \$5.3 million.

State of the Authority Update - May 2017



HOUSING CHOICE VOUCHER PROGRAM

Currently at a 101% Voucher Lease-up rate.

Voucher Allocation: 3,906

Finalizing the close-out of the 2008 waiting list by Q1 2017. Opened new waiting list in November 2016 for the first time in eight years to 5,000 new applicants. 5 New homeowners YTD.



VETERANS AFFAIRS SUPPORTIVE HOUSING

Currently at a 85% Voucher Lease-up rate.

Voucher Allocation: 673

Awarded additional housing vouchers in 2016, employed temporary clerks to assist Veterans with VASH process and transportation. Efforts led to 15 homeless Veterans becoming self-sufficient in 2016.



PUBLIC RELATIONS AND LEGISLATIVE AFFAIRS

Overall positive media sentiment score.

Established legislative priorities and agenda. Actively involved in legislative efforts through national and local governmental partnerships to support affordable housing initiatives benefiting Harris County.



The Retreat at Westlock | 140 Units | Tomball, TX



Grand opening 2Q 2017

62 and older Senior Living | Waiting list now open.

Fenix Estates | 200 Units | Houston, TX



Anticipated Groundbreaking 2Q 2017

New Central Offices | Mixed Income, Chronically Homeless, Jail Diversion