



2016 Year in REVIEW

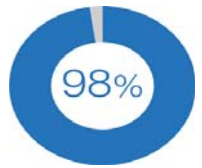
HARRIS COUNTY HOUSING AUTHORITY



The HCHA currently employs 38 regular full time staff, owns and manages over 1,038 affordable housing units and administers rental assistance for 4,100 privately owned rental units through the Section 8 HCV programs. Total HCHA operating and development budget for the fiscal year 2016 is approximately \$5.3 million

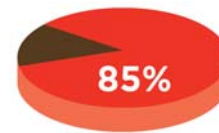
HOUSING CHOICE VOUCHER PROGRAM

Finalizing the close-out of the 2008 waiting list by Q12017. Opened new waiting list in November 2016 for the first time in eight years to 5,000 new applicants.



Maintained 98% Voucher lease up rate in 2016.

HCHA helped 5 families achieve the dream of homeownership in 2016!



Maintained 85% lease up rate for Veterans in 2016.

ADMINISTRATION

No new findings on annual audit. Balanced budget of all programs for the first time in over 9 years.



COMMUNITY

Increased visibility and awareness, established consistent communications channels and achieved overall positive sentiment scores in media coverages.



AFFORDABLE HOUSING

HCHA is the general partner of eight affordable housing developments. For over 40 years, HCHA has offered desirable, livable, and sustainable communities for low income residents including families with school aged children, seniors, veterans and the disabled. Here is an overview of what's to come in 2017.



The Retreat at Westlock | 140 Units
62 and older Senior Living
24001 SH 249 at Westlock Road, Tomball, TX
Waiting list now open. Grand opening Q22017



Fenix Estates | 200 Units
New Central Offices for HCHA
Mixed Income, Homeless, Jail Diversion
Hussein @I-45 South, Houston, Texas
Anticipated Groundbreaking Q12017