



RESOLUTION NO. 25-23

RESOLUTION APPROVING THE FISCAL YEAR ENDING MARCH 31, 2026, BUDGET REVISION No. 1

WHEREAS, the staff of Harris County Housing Authority (HCHA) drafted and proposes the adoption of Budget Revision No.1 for the fiscal year beginning April 1, 2025, and ending March 31, 2026; and


WHEREAS, all of HCHA's lines of business are projected to have positive cash flows for the 2026 fiscal year; and

WHEREAS, HCHA's Board of Commissioners has reviewed the proposed budget and has found that the anticipated revenues as reflected in the proposed budget are sufficient to meet all proposed expenses for HCHA; and

WHEREAS, Budget Revision No.1 includes additions and adjustments in administrative expenses; and.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Harris County Housing Authority adopts the attached Budget Revision No. 1 for the fiscal year beginning April 1, 2025, ending March 31, 2026.

PASSED by the Board of Commissioners this 16th day of July 2025.

Chairman: 
Gerald Womack

Secretary: 
Melissa Quijano